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FISCAL IMPACT REPORT

ORIGINAL DATE 1/18/2008

SPONSOR Wirth LAST UPDATED _____ HB 52

SHORT TITLE Santa Fe Teacher Science Instruction SB _____

ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$40.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 52 appropriates \$40 thousand from the general fund to the Public Education Department for the purpose of contracting with a nonprofit organization to provide teacher training and in-class mentors and to integrate hands-on science techniques into the standard curriculum in Santa Fe.

FISCAL IMPLICATIONS

Additional resources to develop an RFP, review proposals and to provide financial oversight would be required. It appears the department should be able to absorb additional costs with existing resources.

The appropriation of \$40 thousand contained in the bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall revert to the general fund.

PA/mt